



Full Council Meeting – 30 July 2015

Agenda Item CC1505/15

Projects/Budget items 2015/16

Introduction

We produced a very good project list for the budget round last December. We need to ensure these initiatives are taken forward and as far as reasonably possible delivered as proposed. This paper is to ensure that the proposers, or where the original proposer is no longer a councillor, agree a new councillor to take them forward.

Discussion Narrative

Part of the budget is built up from good ideas that councillors come up with to help improve life in the community. There is a good list for this year, and we have the budget to start making progress.

The list of projects is shown on the attached table. The proposers are normally expected to lead the projects, and also any other councillor can help out on projects of their interest. This year, we have a number of projects that do not have proposers, as there are many new Councillors. So we need volunteers to take on some of the projects. So please confirm which ones interest you and let the Clerk know before the meeting or at least at the meeting.

The Meeting will agree on the "sponsor/lead Councillor" for each project and supporters to form the project working parties as necessary. The Clerk will be the delegated person for any expenditure, unless otherwise stated. (i.e. if it is agreed that matters are brought to a committee or FCM). .

Recommendation(s)

- That a sponsor/lead Councillor is agreed for each project. A plan to take forward each project will be submitted by the September FCM. Any councillor who can help is listed and support required.
- That there will be a verbal update for all projects at the September FCM.

Cllr Chris Mitchell
23 June 2015

CURRENT PROJECTS

Budget Submission	Detail	Budget / Year	Leading Cllr	Supporting Cllrs
Sustainability (P&D)	To bring awareness to residents about measures that can be taken to make households more efficient. Use the Resident and link to websites	£250 2015/16 £250 2016/17	Cllr Mitchell	
Tree Planting (P&D)	To try and get some match funding from another organisation to start tree planting along some streets where trees have not been replaced or other locations where the public would like to see them.	£2,000 2015/16 £2,000 2016/17 £2,000 2017/18	Cllr Mitchell	
Neighbourhood Plan (P&D)	Continuation of work and publication	£20,000 2015/16 £10,000 2016/17	(Ex) Cllr Jordan	
Community Plan (P&D)	Publication	£3,000 2015/16	(Ex) Cllr Jordan	
Canal Partnership (E&A)	To work with the Canal and River Trust in volunteering to keep our section of canal to a high standard	£500 2015/16 £500 2016/17 £500 2017/18	Cllr Mitchell	
Market (E&A)	To keep trying to set up a producers market in Croxley Green. The library service is now open to the idea.	£300 2015/16 £300 2016/17	Cllr Mitchell	
WW2 VE/VJ Commemorative Service (E&A)	To hold a Commemoration service if possible for both VE Day May 2015 and VJ Day August 2015	£1,000 2015/16	Cllr Ridley	
Stained Glass Window or Etched Doors at All Saints' Church, Croxley Green (E&A)	As a lasting memorial, to commemorate the First World War	£5,000 2015/16	(Ex) Cllr Bennett	
Stones Orchard (E&A)	Consultation by expert on hedgerows, production of a report and incorporation into Stones Orchard Management Plan Production and installation of two information boards	£500 2015/16 £1,000 2015/16	(Ex) Cllr Dann	
Poppies on The Green (E&A)	Poppies on each lamppost to commemorate Remembrance Day	£230 2015/16 £230 2016/17 £230 2017/18	(Ex) Cllr Bennett	

Bird Boxes for Croxley (E&A)	To replace old bird boxes with boxes that can be cleaned out each August.	£150 2015/16 £150 2016/17 £150 2017/18	Cllr Wynne-Jones	
Senior Citizens Outing (E&A)	Annual coach trip	£1,200 2015/16 £1,200 2016/17	(Ex) Cllr Seeley	
Dog Show (E&A)	To provide financial support for the Parish Council Dog Show	£200 2015/16 £200 2016/17 £200 2017/18	Cllr Edmunds	
Wassail (E&A)	Wassail ceremony in Stones Orchard	£150 2015/16 £150 2016/17 £150 2017/18	Cllr Edmunds	
Hedging (E&A)	To facilitate the 1) investigation of feasibility and 2) potential laying of a hedge bordering Stones Orchard	£1,000 2015/16 £1,500 2016/17 £500 2017/18	Cllr Edmunds	
Picnic in the Park (E&A)	Picnic in the park with band to be held in Stones Orchard on a date to be decided – preferably June – September	£500 2015/16 £500 2016/17 £500 2017/18	Cllr Brand	
Virtual Notice Board (F&A)	To set up a Community virtual notice board and pilot it for 3 months by adding administrators gradually	£600 2015/16 £300 2016/17	The Clerk	
Replacement Gazebo (F&A)	The existing gazebo is old and is difficult and time consuming to put together	£490 2015/16	The Clerk	Completed
Purchase of 4 folding tables (F&A)	To ensure that the Council is self sufficient when attending events to purchase 4 x 5ft folding tables at £40 each.	£160 2015/16	The Clerk	Completed