

L, E and E Progress Tracker 2020-21

| Cost Centre | Acct Code | Description | Council 'Lead' | Cost of project | Prior funded | Budget 2020/21 | Status | Divert to COVID-19 | Amount transferred to Coronavirus Ear Marked Reserves | Notes |
|--------------------------|-----------|--|-------------------------------------|-----------------|--------------|----------------|--------|--------------------|---|---|
| Open Space Management | 4401 | Refuse/Green Waste Disposal | Parish Office | 500 | | 500 | | no | | |
| Open Space Management | 4402 | Misc Establishment Costs | Parish Office | - | | - | | no | | |
| Open Space Management | 4403 | Maintenance Contracts | Parish Office | 2,000 | | 2,000 | | no | | |
| Open Space Management | 4404 | Equipment Hire | Parish Office | 700 | | 700 | | no | | |
| Open Space Management | 4405 | Equipment Maintenance | Parish Office | 1,500 | | 1,500 | | no | | |
| Open Space Management | 4406 | Equipment Purchased | Parish Office | 1,300 | | 1,300 | | no | | |
| Open Space Management | 4407 | Maintenance - LS08 WCP | Parish Office | 1,000 | | 1,000 | | no | | |
| Open Space Management | 4408 | Maintenance - Tractor | Parish Office | 250 | | 250 | | no | | |
| Open Space Management | 4409 | Maintenance - Ride on Mower | Parish Office | 250 | | 250 | | no | | |
| Open Space Management | 4410 | Fly tipping | Parish Office | 550 | | 550 | Amber | no | | |
| Open Space Management | 4411 | Property Maintenance | Parish Office | - | | - | | no | | |
| Open Space Management | 4412 | Grounds Maintenance | Parish Office | 4,000 | | 4,000 | | no | | |
| Open Space Management | 4413 | Vehicle License & Insurance | Parish Office | 1,950 | | 1,950 | | no | | |
| Open Space Management | 4414 | Fuel & Oil - LS08 WCP | Parish Office | 1,400 | | 1,400 | | no | | |
| Open Space Management | 4415 | Fuel & Oil - Groundworks | Parish Office | 860 | | 860 | | no | | |
| Open Spaces & Trees | 4048 | Plants, Shrubs & Trees - General | Rangers | 500 | | 500 | Amber | no | | |
| Open Spaces & Trees | 4049 | Dog Hygiene | Rangers/Parish Office | 16,000 | | 16,000 | Amber | no | | |
| Open Spaces & Trees | 4xxx | Purchase of Bin replacements | Parish Office | 1,000 | | 1,000 | Amber | no | | |
| Open Spaces & Trees | 4056 | Street Trees | Rangers/Parish Office | 2,000 | - 2,000 | - | Amber | yes | 1,000 | Earmarked Reserves |
| Open Spaces & Trees | 4699 | Stones Orchard General | Rangers | 2,500 | - 2,500 | - | Amber | yes | 2,500 | Earmarked Reserves |
| Open Spaces & Trees | 4058 | Weston Wood | Rangers | 2,000 | | 2,000 | | no | | |
| Events/Projects | 4601 | Annual Xmas Lighting Competition | Cllrs Wallington and Yeung | 100 | | 100 | | no | | |
| Events/Projects | 4602 | Annual Quiz Night | Cllr Emily Benner | 250 | | 250 | Amber | no | | Combine with 2021 event and run late Autumn 2020 |
| Events/Projects | 4605 | Annual Christmas Lights | Parish Office | 9,200 | | 9,200 | | no | | |
| Events/Projects | 4610 | Annual Fireworks on Green | Parish Office/Cllr David Montague | 8,000 | | 8,000 | | no | | |
| Events/Projects | 4611 | Annual Senior Citizens Seaside/Outing | Parish Office/Cllr Derek Wallington | 1,300 | | 1,300 | Amber | yes | 650 | Partial funds to be allocated to run 2 coaches for the Christmas market coach trip instead |
| Events/Projects | 4615 | Annual Library Xmas Tree (External) | Parish Office | 590 | | 590 | | no | | |
| Events/Projects | 4617 | Annual Wassail | Cllrs Hughes and Kyriakou | 100 | | 100 | | no | | |
| Events/Projects | 4618 | Annual Dog Show & Apple Day | Parish Office | 700 | | 700 | | no | | Event, if possible, to go ahead on Saturday October 3. |
| Events/Projects | 4631 | Home & Produce Show | Parish Office | 1,500 | | 1,500 | | no | | |
| Events/Projects | 4622 | Annual Poppies on The Green | Rangers | 400 | | 400 | | no | | |
| Events/Projects | 4623 | Annual Remembrance Day -Brass Band | Parish Office | 450 | | 450 | | no | | |
| Events/Projects | 4629 | Parish Allotment | Cllr Nigel Cole | 1,000 | | 1,000 | | yes | 750 | |
| Events/Projects | 4700c | Annual Infant School Sunflower Comp | Cllr Derek Wallington | 350 | | 350 | | yes | 350 | |
| Events/Projects | 4628 | Promotional materials | Parish Office | 500 | | 500 | | no | | |
| Events/Projects | 4625 | Annual Easter Egg Hunt (Stones Orchard) | Parish Office/Rangers | 300 | | 300 | | no | | Funds be used to create a specific event for children at Apple Day/Dog Show |
| Events/Projects | 4632 | Peace Picnic | Cllr Del Wallington | 250 | | 250 | | yes | 250 | |
| Events/Projects | 4633 | Pumpkin Carving | Parish Office | 250 | | 200 | | no | | |
| Events/Projects | 4634 | Revels & Croxfest | Parish Office | 5,500 | | 5,500 | | yes | tbc | |
| Events/Projects | 4635 | Senior Citizens Xmas Trip | Parish Office | 650 | | 650 | | no | | An additional 650 will be transferred from 4611 Seaside Coach Trip. (If social distancing allows) |
| Events/Projects | 4636 | History Project | Cllr Tony Walker | 500 | | 500 | | no | | |
| Events/Projects | 4637 | General Ranger Event | Parish Office | 500 | | 500 | | yes | 250 | |
| Events/Projects | 4638 | French Market | Cllr Chris Mitchell | 500 | | 500 | | yes | 500 | |
| Events/Projects | 4639 | VE Day 2020 | Parish Office | 500 | | 500 | | no | | |
| M S C | 4042 | Equipment Maintenance for MSC Barton Way | Rangers | 1,000 | - 1,000 | - | Amber | no | | |
| E & A Capital & Projects | 4934 | Flowers 4 Croxley | Rangers | 500 | | 500 | Green | no | | |
| E & A Capital & Projects | 4940 | Xmas Market | Cllrs Mitchell and Hughes | 300 | | 300 | Green | no | | |
| E & A Capital & Projects | 4976 | Defibrillators - Maintenance | Parish Office | 1,500 | | 1,500 | Green | no | | |

RED: Planning not begun; no owner or plan dropped

AMBER: Plan begun; needs finalising

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| E & A Capital & Projects | 4979 | Beautification of Croxley | Parish Office | 4,900 | - 1,000 | 3,900 | Green | yes | 3,900 | The contractor did not give the Council an opportunity to renew the scheme following the conclusion of the 6 month trial. As a result, the committee thought that the funds would be best deployed in the council's coronavirus response fund. |
| E & A Capital & Projects | 4xxx | Feasibility study into public toilets | Clr Nigel Cole | 3,500 | - 3,500 | - | Red | yes | 3,500 | |
| E & A Capital & Projects | | Wildlife Walks | Clr Adam Birch | 1,000 | - 1,000 | - | Red | no | | Members suggested that the Rangers could produce a leaflet of what you can see on your walk in Weston Wood and other local green spaces. |
| Incomplete from prior years (and already funded) | | | | | | | | | | |
| E & A Capital & Projects | 4932 | War Memorial | Rangers | 600 | - 200 | 400 | Amber | no | | |
| E & A Capital & Projects | 4933 | Information Board - Stones Orchard | Parish Office | 1,000 | - 1,000 | - | Amber | tbc | 1,000 | Earmarked Reserves |
| E & A Capital & Projects | 4xxx | Youth Project | Clr Cliff Vassiliou/Emily Benner | 5,000 | - 5,000 | - | Amber | yes | 4,000 | Earmarked Reserves. £1,000 is to be retained for a potential youth project. |
| E & A Capital & Projects | 4961 | Commemorative Plaques | Clr Tobin | 1,460 | - 1,460 | - | Amber | no | | Earmarked Reserves |
| E & A Capital & Projects | 4969 | Canal Adoption Scheme/Towing Path works | | 400 | - 400 | - | Red | yes | 400 | |
| Events/Projects | 4619 | Local Travel Map | Clr Emily Benner | 1,000 | - 1,000 | - | Amber | no | | Earmarked Reserves |
| Events/Projects | 4700d | Micro habitats | Clr Andrew Gallagher | 500 | - 500 | - | Amber | yes | 400 | Retain £100 |
| | | | | 96,310 | - 20,560 | 75,700 | | | 19450 | |

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