

L, E and E Progress Tracker 2022-23

Cost Centre	Acct Code	Description	Council 'Lead'	Budget 2022/23	Status
Open Space Management	4401	Refuse/Green Waste Disposal	Parish Office	500	
Open Space Management	4403	Maintenance Contracts	Parish Office	-	
Open Space Management	4404	Equipment Hire	Parish Office	700	
Open Space Management	4405	Equipment Maintenance	Parish Office	1,500	
Open Space Management	4406	Equipment Purchased	Parish Office	2,000	
Open Space Management	4407	Maintenance - LT71 WRK	Parish Office	500	
Open Space Management	4408	Maintenance - Tractor	Parish Office	250	
Open Space Management	4409	Maintenance - Ride on Mower	Parish Office	250	
Open Space Management	4410	Fly tipping	Parish Office	550	
Open Space Management		Hazardous Waste Removal		1,500	
Open Space Management	4412	Grounds Maintenance	Parish Office	4,000	
Open Space Management	4413	Vehicle License & Insurance	Parish Office	3,000	
Open Space Management	4414	Fuel & Oil - LT71 WRK	Parish Office	1,400	
Open Space Management	4415	Fuel & Oil - Groundworks	Parish Office	860	
Open Spaces & Trees	4049	Dog Hygiene	Rangers/Parish Office	17,000	
Open Spaces & Trees	4xxx	Purchase of Bin replacements	Parish Office	1,000	
Open Spaces & Trees	4056	Street Trees	Rangers/Parish Office	250	
Open Spaces & Trees	4699	Stones Orchard General	Rangers	-	
Open Spaces & Trees	4058	Woodland Management	Rangers	4,000	
Open Spaces & Trees		Wildflower Meadow	Rangers	500	
Events/Projects	4601	Annual Xmas Lighting Competition	Cllr Yeung	100	
Events/Projects	4602	Annual Quiz Night	Cllr Emily Benner	250	
Events/Projects	4605	Annual Christmas Lights	Parish Office	11,000	
Events/Projects	4610	Annual Fireworks on Green	Parish Office/Cllr David Montague	8,000	
Events/Projects	4611	Annual Senior Citizens Seaside/Outing	Parish Office/Cllr Karen Taylor	1,300	Green
Events/Projects	4615	Annual Library Xmas Tree (External)	Parish Office	2,500	
Events/Projects	4617	Annual Wassail	Cllrs Hughes and Kyriakou	100	Green
Events/Projects	4618	Annual Dog Show & Apple Day	Parish Office	1,000	
Events/Projects	4631	Home & Produce Show	Parish Office	-	
Events/Projects	4622	Annual Poppies on The Green	Rangers	400	
Events/Projects	4623	Annual Remembrance Day -Brass Band	Parish Office	500	
Events/Projects	4629	Parish Allotment	Cllr Stephen Crabtree	1,000	Green
Events/Projects	4626	Annual Infant School Sunflower Comp	Cllr Emily Benner	350	
Events/Projects	4628	Promotional materials	Parish Office	1,000	
Events/Projects	4625	Annual Easter Egg Hunt (Stones Orchard)	Parish Office/Rangers	350	Green
Events/Projects	4632	Peace Picnic	Cllrs Benner and Panju	500	
Events/Projects	4633	Pumpkin Carving	Parish Office	250	
Events/Projects	4634	Revels & Croxfest	Parish Office	5,500	Green
Events/Projects	4635	Senior Citizens Xmas Trip	Parish Office	650	
Events/Projects	4636	History Project	tbc	500	
Events/Projects	4637	General Ranger Event	Parish Office	500	
Events/Projects	4638	French Market	Cllr Chris Mitchell	500	
Events/Projects		Platinum Jubilee		1,500	Green
Events/Projects		Earth Day		1,000	Green
Events/Projects		Table Tennis Competition		250	
Events/Projects		Art Exhibition & Competition	Cllrs Crabtree and Hughes	500	Green
Events/Projects		Find the Gnome Competition	Rangers	280	Green
M S C	4042	Equipment Maintenance for MSC Barton Way	Rangers	200	Amber
E & A Capital & Projects	4934	Flowers 4 Croxley	Rangers	-	
E & A Capital & Projects	4940	Xmas Market	Cllrs Mitchell and Hughes	1,200	
E & A Capital & Projects	4975	Defibrillators - New		1,500	
E & A Capital & Projects	4976	Defibrillators - Maintenance	Parish Office	1,700	
E & A Capital & Projects	4979	Beautification of Croxley	Parish Office	1,000	
E & A Capital & Projects		Recycling		250	
<b>Incomplete from prior years (and already funded)</b>					
E & A Capital & Projects	4932	War Memorial	Rangers	500	
E & A Capital & Projects	4933	Information Board - Stones Orchard	Parish Office	-	
E & A Capital & Projects	4978	Youth Project	Cllr Cliff Vassiliou/Emily Benner	-	
E & A Capital & Projects	4961	Commemorative Plaques	Cllr Tobin	-	
E & A Capital & Projects	4969	Canal Adoption Scheme/Towing Path works		500	
Events/Projects	4619	Local Travel Map	Cllr Emily Benner	500	
Events/Projects	4627	Micro habitats	Cllr Andrew Gallagher	-	
				<b>86,890</b>	

Transferred from Covid EMR344 £ 8,850  
 Transferred from Covid EMR324 £ 2,000  
 Transferred from Covid EMR352 £ 1,000  
 £ 11,850

**75,040**

**RED:** Planning not begun; no owner or plan dropped  
**AMBER:** Plan begun; needs finalising  
**GREEN:** Plans agreed, location/timing set, or complete