

L, E and E Progress Tracker 2021-22

Cost Centre	Acct Code	Description	Council 'Lead'	Budget 2021/22	Status	Notes
Open Space Management	4401	Refuse/Green Waste Disposal	Parish Office	500		
Open Space Management	4402	Misc Establishment Costs	Parish Office	-		
Open Space Management	4403	Maintenance Contracts	Parish Office	-		New Maintenance Contract EMR created with underspend from prior year
Open Space Management	4404	Equipment Hire	Parish Office	700		
Open Space Management	4405	Equipment Maintenance	Parish Office	1,500		
Open Space Management	4406	Equipment Purchased	Parish Office	2,000		Increase to purchase more electric tools
Open Space Management	4407	Maintenance - LS08 WCP	Parish Office	1,000		
Open Space Management	4408	Maintenance - Tractor	Parish Office	250		
Open Space Management	4409	Maintenance - Ride on Mower	Parish Office	250		
Open Space Management	4410	Fly tipping	Parish Office	550		
Open Space Management		Hazardous Waste Removal		1,500		Specific item related to clean up costs from incursions onto Green and Stone's Orchard
Open Space Management	4411	Property Maintenance	Parish Office	-		
Open Space Management	4412	Grounds Maintenance	Parish Office	4,000		
Open Space Management	4413	Vehicle License & Insurance	Parish Office	3,000		
Open Space Management	4414	Fuel & Oil - LS08 WCP	Parish Office	1,400		
Open Space Management	4415	Fuel & Oil - Groundworks	Parish Office	860		
Open Space Management	4418	Wildflower Meadow	Parish Office		Green	New - Approved at LEE Meeting 2 March 2021
Open Spaces & Trees	4048	Plants. Shrubs & Trees - General	Rangers	-		
Open Spaces & Trees	4049	Dog Hygiene	Rangers/Parish Office	16,000		
Open Spaces & Trees	4xxx	Purchase of Bin replacements	Parish Office	1,000		
Open Spaces & Trees	4056	Street Trees	Rangers/Parish Office	250		Earmarked Reserves
Open Spaces & Trees	4699	Stones Orchard General	Rangers	-		Earmarked Reserves
Open Spaces & Trees	4058	Weston Wood	Rangers	2,000		New Weston Wood EMR created with underspend from prior year
Events/Projects	4601	Annual Xmas Lighting Competition	Cllr Yeung	100	Green	
Events/Projects	4602	Annual Quiz Night	Cllr Emily Benner	250	cancelled	
Events/Projects	4605	Annual Christmas Lights	Parish Office	11,000	Green	Extra funding for decorations on New Road
Events/Projects	4610	Annual Fireworks on Green	Parish Office/Cllr David Montague	8,000	Green	
Events/Projects	4611	Annual Senior Citizens Seaside/Outing	Parish Office/Cllr Karen Taylor	1,300	cancelled	
Events/Projects	4615	Annual Library Xmas Tree (External)	Parish Office	2,500	Green	Extra funding to install a tree on The Green
Events/Projects	4617	Annual Wassail	Cllrs Hughes and Kyriakou	100	Green	
Events/Projects	4618	Annual Dog Show & Apple Day	Parish Office	700	Green	
Events/Projects	4631	Home & Produce Show	Parish Office	1,500	cancelled	
Events/Projects	4622	Annual Poppies on The Green	Rangers	400	Green	
Events/Projects	4623	Annual Remembrance Day -Brass Band	Parish Office	1,500	Green	New Remembrance Day event for 2021
Events/Projects	4629	Parish Allotment	Cllr Stephen Crabtree	1,000		
Events/Projects	4626	Annual Infant School Sunflower Comp	Cllr Emily Benner	550	Green	Budget was increased by £200 to hold a community wide sunflower competition
Events/Projects	4628	Promotional materials	Parish Office	1,000		
Events/Projects	4625	Annual Easter Egg Hunt (Stones Orchard)	Parish Office/Rangers	300	Green	
Events/Projects	4632	Peace Picnic	Cllrs Benner and Panju	500	cancelled	
Events/Projects	4633	Pumpkin Carving	Parish Office	250	Green	
Events/Projects	4634	Revels & Croxfest	Parish Office	5,500	cancelled	
Events/Projects	4635	Senior Citizens Xmas Trip	Parish Office	650	Green	
Events/Projects	4636	History Project	tbc	500		
Events/Projects	4637	General Ranger Event	Parish Office	500		
Events/Projects	4638	French Market	Cllr Chris Mitchell	500	cancelled	
Events/Projects	4639	VE Day 2021	Parish Office	500	cancelled	

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AMBER: Plan begun; needs finalising

GREEN: Plans agreed, location/timing set, or complete

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Events/Projects	4645	Croxley Green Treasure Trail	Cllr Emily Benner	250	Green	New - Approved at Council Meeting 24 June 2021
Events/Projects	4647	Forest School	Cllr Adam Birch		Green	New - Approved at LEE Meeting 7 September 2021
Events/Projects	4648	Table Tennis Tables at Baldwins Lane Rec.	Parish Office		Green	New - Approved at P&D Meeting 19 January 2021 using CIL money
M S C	4042	Equipment Maintenance for MSC Barton Way	Rangers	200	Amber	Have requested an update from TRDC.
E & A Capital & Projects	4934	Flowers 4 Croxley	Rangers	500	Green	
E & A Capital & Projects	4940	Xmas Market	Cllrs Mitchell and Hughes	1,200	Green	
E & A Capital & Projects	4976	Defibrillators - Maintenance	Parish Office	1,500	Green	
E & A Capital & Projects	4979	Beautification of Croxley	Parish Office	500	Green	
E & A Capital & Projects	4983	Feasibility study into public toilets	Cllr Nigel Cole	-	Red	
E & A Capital & Projects		Wildlife Walks	Cllr Adam Birch	-	Red	Members suggested that the Rangers could produce a leaflet of what you can see on your walk in Weston Wood and other local green spaces.
<b>Incomplete from prior years (and already funded)</b>						
E & A Capital & Projects	4932	War Memorial	Rangers	500	Green	
E & A Capital & Projects	4933	Information Board - Stones Orchard	Parish Office	-	Amber	Earmarked Reserves
E & A Capital & Projects	4978	Youth Project	Cllr Cliff Vassiliou/Emily Benner	-	Amber	Earmarked Reserves. £1,000 is to be retained for a potential youth project.
E & A Capital & Projects	4961	Commemorative Plaques	Cllr Tobin	-	Amber	Earmarked Reserves
E & A Capital & Projects	4969	Canal Adoption Scheme/Towing Path works		500	Red	
Events/Projects	4619	Local Travel Map	Cllr Emily Benner	1,000	Amber	Earmarked Reserves
Events/Projects	4627	Micro habitats	Cllr Andrew Gallagher	-	Amber	New Micro habitats EMR created with underspend from prior year
				<b>82,010</b>		

Total Cancelled Events                    £    10,050

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