

Cost Centre	Acct Code	Description	Budget 2020/21	Prior Funded	Comments/Notes
Roads & Street Furniture	4043	Salt Bins / Salt	500	250	
Roads & Street Furniture	4047	Footpath Maintenance	1,000	1,000	
Roads & Street Furniture	4050	Bus Shelters	100	100	
Community Bus	4702	Community Bus	7,400		
P&D Capital Projects	4965	Neighbourhood Plan Development	500		
P&D Capital Projects	4968	Carbon Footprint Reduction / Sustainability	500	250	
P&D Capital Projects	4977	Community Infrastructure Levy (CIL)	Appox. £22,000 (in CIL specific funds)		