

Council Meeting – 25 July 2019

Agenda Item CC2028/19

Election Costs

Introduction

We have received the breakdown for the Parish Council part funding of the expenses incurred by TRDC at the elections in May.

Discussion

Please see table below.



Parish Council Elections 2019 – Final Expenses Claim.

Thursday 2 May 2019

Name of Parish
Number of Contested Parish Wards
Total Electorate
Total number of postal voters

Croxley Green
2
10,227
1,167

	Net	VAT
Fees		
Returning Officer's & Admin Fees	£240.00	£0.00
		£0.00
Pay & Expenses		
Presiding Officers' pay	£1,305.00	£0.00
Poll Clerks' pay	£1,620.00	£0.00
Polling Station Supervising Officers' pay	£150.00	£0.00
Counting staff pay	£715.00	£0.00
Supervising count staff pay		£0.00
Accommodation & Equipment		
Accommodation costs – polling stations	£626.00	£0.00
Accommodation costs - count centre	£501.75	£0.00
Printing		
Costs of printing ballot papers	£552.80	£0.00
Costs of printing & delivering poll cards	£1,451.57	£0.00
Polling station stationery	£46.62	£0.00
Postage		
Postal votes – outward & inward	£260.85	£0.00
Other costs (Please detail any other additional costs)		
Postal vote issue & opening staff	£358.15	£0.00
Transport to polling stations	£119.25	£0.00
Security - The Count	£40.04	£0.00
TOTAL	£7,987.03	£0.00

Compiled by MJ Summerville: Electoral Services Manager
 Dated: 15 July 2019

This equates to around 78p per elector. The Parish Council have currently budgeted £5000 for election costs.

Recommendation

1. That the Parish Council makes a payment of £7,987.03 to Three Rivers District Council for expenses incurred in the Parish Council elections of May 2019.

Ryan Bennett
Clerk to the Council
July 2019