

(as at 26 September 2018)

CostCentre	AcctCode	Description	Council 'Lead'	Cost of project	Prior funded	Budget 2018/19	Current status	RAG	Next steps
Continuing activity									
The Green	4044	Fly tipping	Parish Office	500		500	On going	Green	
Open Spaces & Trees	4048	Plants, Shrubs & Trees - General	Parish Office	500	-500	0		Green	
Open Spaces & Trees	4049	Dog Hygiene	Parish Office	14,000	-200	13,800	On going	Green	
Open Spaces & Trees	4xxx	Purchase of Bin replacements	Parish Office	760		760		Amber	
Open Spaces & Trees	4699a	Stones Orchard Fund Hedging	????	1,500	-1000	500		Red	
Open Spaces & Trees	4699d	Stones Orchard Fund Projects	????	1,000	-1000	0		Green	
Events/Projects	4601	Garden Competition/ Xmas Lighting Competition	Mark Saxon	250		250	Starts November/December	Amber	
Events/Projects	4602	Quiz Night	????	250		250		Red	
Events/Projects	4605	Christmas Lights	Chris Mitchell	8,800		8,800	Starts November/December	Red	
Events/Projects	4610	Fireworks on Green	Chris Mitchell	5,000		5,000	Starts November/December	Amber	
Events/Projects	4611	Senior Citizens Seaside/Outing	Jeremy Hollands	1,300		1,300	June	Green	
Events/Projects	4615	Library Xmas Tree (External)	Chris Mitchell	570		570	Starts November/December	Red	
Events/Projects	4617	Wassail	Dudley Edmunds	100		100	Starts November/December	Green	
Events/Projects	4618	Dog Show	Parish Office	100			Application to TRDC to book 23/09/18 submitted; Ruth will be approaching local businesses to donate tombola prizes – Councilors to be approached similarly; Council agreed that monies raised at the show will go to the Dog's Trust; A mobile caterer has been identified and will be approached once the booking for SO has been confirmed by TRDC. Caterer unavailable. Royal British Legion asked and agreed to do a BBQ. SHOW POSTPONED due to impending increment weather.	Amber	
Events/Projects	4619	Local Travel Map	??	1,000	-1000	0		Amber	
Events/Projects	4623	Remembrance Day -Brass Band	Parish Office	300		300		Red	
Events/Projects	4622	Poppies on The Green	Parish Office	250		250		Amber	
Events/Projects	4877	Pond refurbishment	Parish Office	680	-680	0	Waiting on Little Green RA		
F&A Grants (incl S137/S145)	4839	Pond refurbishment	Parish Office	1,000	-1000	0	Waiting on Little Green RA		
Multi Surface Court	4042	Equipment Maintenance	Parish Office	1,000		1,000	On going	Green	
E & A Capital & Projects	4934	Flowers 4 Croxley	Rangers	500		500	On going	Green	
E & A Capital & Projects	4940	Local Market	Chris Mitchell	300		300	Meeting with Library on 26 September.	Amber	
E & A Capital & Projects	4975	Defibrillators - new	????	1,500		1,500	On going	Red	
E & A Capital & Projects	4976	Defibrillators - Maintenance	????	500		500	On going	Green	
Brought forward from prior years (and already funded)									
E & A Capital & Projects	4932	War Memorial		200	-200	0		Green	
E & A Capital & Projects	4961	Commemorative Plaques on oak trees	Parish Office	1,460	-1460	0		Red	
E & A Capital & Projects	4969	Canal Adoption Scheme/Towing Path works	Parish Office	400	-400	0		Amber	
E & A Capital & Projects	4978	Youth Project	Cliff Vassiliou	5,000	-5000	0		Green	
E & A Capital & Projects	4933	Information Board - Stones Orchard	Parish Office	1,000	-1000	0		Green	
New activity									
Events/Projects	4627	Infant School Sunflower Comp	Derek Wallington	300			Completed. Harvey Road School 1st (2.33m); Yorke Mead 2nd (1.92m)	Green	
Events/Projects	4627	Micro habitats	Andrew Gallagher	500		500	Andrew G meeting H&MWT 30/8/18	Amber	
Events/Projects	4628	Promotional banners	Parish Office	600		600	Completed. 3 banners purchased.	Green	
Events/Projects	4629	Parish Allotment	Nigel Cole	1,000		1,000	Allotment allocated and lease signed.	Green	Nigel C met with Clerk and Snr Ranger on 9 August to agree work
Events/Projects	4630	Bat boxes	Nigel Cole	500		500	Nigel C meeting H&MWT 30/8/18	Amber	
Events/Projects	4625	Easter Egg Hunt (Stones Orchard)	Parish Office	250		250	Complete April 18	Green	
E & A Capital & Projects	4979	Beautification of Croxley	Andrew Hobbs	500		500	Site visit to Watford Road shops undertaken with potential suppliers	Green	
				53,370	(13,440)	39,930			

ks and schedule