

E and A Progress Tracker 2019-20

Cost Centre	Acct Code	Description	Council 'Lead'	Cost of project	Prior funded	Budget 2019/20	Spend/ Committed	Comments/Notes	Status
<b>Continuing activity</b>									
The Green	4044	Fly tipping	Rangers	550	-	550	On-going		Amber
Open Spaces & Trees	4048	Plants, Shrubs & Trees - General	Rangers	500	-	500	On-going		Amber
Open Spaces & Trees	4049	Dog Hygiene	Rangers/Parish Office	15,500	-	15,500	On-going		Amber
Open Spaces & Trees	4xxx	Purchase of Bin replacements	Parish Office	760	-	760			Amber
Open Spaces & Trees	4056	Street Trees	Rangers/Parish Office	2,000	-	-	Previously P&D		Amber
Open Spaces & Trees	4699	Stones Orchard General Fund	Rangers	2,500	-	-	Less a project, more a contingency budget		Amber
Events/Projects	4601	Annual Xmas Lighting Competition	Chair	250	-	250			Amber
Events/Projects	4602	Annual Quiz Night	Cllr Emily Benner	250	-	250			Amber
Events/Projects	4605	Annual Christmas Lights	Parish Office	9,000	-	9,000			Amber
Events/Projects	4610	Annual Fireworks on Green	Parish Office	5,000	-	5,000			Amber
Events/Projects	4611	Annual Senior Citizens Seaside/Outing	Parish Office	1,300	-	1,300			Amber
Events/Projects	4615	Annual Library Xmas Tree (External)	Parish Office	580	-	580			Amber
Events/Projects	4617	Annual Wassail	Parish Office	100	-	100			Amber
Events/Projects	4618	Annual Dog Show	Parish Office	100	-	100			Amber
Events/Projects	4622	Home & Produce Show	Parish Office	1,500	-	1,500			Amber
Events/Projects	4623	Annual Poppies on The Green	Rangers	250	-	250			Amber
Events/Projects	4629	Annual Remembrance Day - Brass Band	Parish Office	450	-	450			Amber
Events/Projects	4700c	Parish Allotment	Cllr Nigel Cole	1,000	-	1,000			Amber
Events/Projects	4700e	Annual Infant School Sunflower Comp	Cllr Derek Wallington	350	-	225			Amber
Events/Projects	4700e	Promotional banners	Parish Office	250	-	250			Amber
Events/Projects	4625	Annual Easter Egg Hunt (Stones Orchard)	Parish Office/Rangers	250	-	250			Amber
M S C	4042	Equipment Maintenance	Rangers	1,000	-	1,000			Amber
E & A Capital & Projects	4934	Flowers 4 Croxley	Rangers	500	-	500			Amber
E & A Capital & Projects	4940	Annual Local Market	Cllr Chris Mitchell	300	-	300			Amber
E & A Capital & Projects	4976	Defibrillators - Maintenance	Parish Office	1,500	-	1,500			Amber
E & A Capital & Projects	4979	Beautification of Croxley	Cllr Andrew Hobbs	4,900	-	4,900			Amber
E & A Capital & Projects	4xxx	Feasibility study into public toilets	Cll Nigel Cole	3,500	-	3,500			Amber
E & A Capital & Projects		Wildlife Walks	Cll Nigel Cole	1,000	-	1,000			Amber
<b>Incomplete from prior years (and already funded)</b>									
E & A Capital & Projects	4932	War Memorial	Rangers	200	-	200			Amber
E & A Capital & Projects	4933	Information Board - Stones Orchard	Parish Office	1,000	-	-			Amber
E & A Capital & Projects	4978	Youth Project	Cllr Cliff Vassiliou	5,000	-	5,000			Amber
E & A Capital & Projects	4961	Commemorative Plaques on oak trees	Cllr Cliff Vassiliou	1,460	-	1,460			Amber
E & A Capital & Projects	4969	Canal Adoption Scheme/Towing Path works		400	-	400			Amber
Events/Projects	4619	Local Travel Map		1,000	-	1,000			Amber
Events/Projects	4700d	Micro habitats	Cllr Andrew Gallagher	500	-	500			Amber
				<b>64,700</b>	-	<b>14,185</b>			
						<b>50,515</b>			

RED: Planning not begun; no owner or plan dropped

AMBER: Plan begun; needs finalising

GREEN: Plans agreed, location/timing set, or complete