

PD3180/18 – P&D Budget 2018/19

Line	Item	Current position	Action	Current Budget Provision (£)
4042	Equipment maintenance	Historic item allows for miscellaneous equipment maintenance – for example a salt spreader for spreading salt on footways.	None planned	0
4043	Salt bins and salt	Croxley looks after a number of salt bins which are available for residents to spread salt on public footways or the roads, by hand. Not intended for private use on driveways, etc. Parish “owns” some of the bins, others provided by Herts CC (?) Herts CC resupplies the bins, also provides a stockpile which is at the Parish Offices (bagged)	Check & clean out bins & restock before next winter	500
4047	Footpaths	Twenty six public footpaths on the list. Recorded on a spreadsheet by length, and on definitive Parish map (online) Number of other footways (called “pavements”) adjacent to roads, maintained by Herts CC Number of other footways on private land within developments, some maintained by Herts CC, some maintained by TRDC. If work is carried out on the Right of Way footpaths, done by Herts CC RoW contractors & refunded to the PC.	Review condition and agree programme of works for 2018-19. <i>Rangers to check footpaths when around the village and carry out works when needed.</i>	1000

Line	Item	Current position	Action	Current Budget Provision (£)
4056	Street Trees	<p>Steve Drury (Herts CC & TRDC councillor) has some funding in locality budget but no one has come back to the Parish Council to request trees.</p> <p>S96 of the Highways Act can be used to delegate powers to PC, but not so far.</p> <p>Need a programme to install and maintain street trees. PC does already maintain some replacement trees (e.g. on Dover Way)</p>	<p>Develop a programme for 2018-19 (Cllr Wallington)</p> <p><i>CGPC still awaiting a response from the Highways Liaison Officer regarding planting new trees during the autumn planting season.</i></p>	2000
4702	Community Bus	<p>Information published on website under http://www.croxleygreen-pc.gov.uk/index.php/information/travel-home/parish-bus-service</p>	None planned (?)	6900
	Road Safety Works	Moribund (?)	None planned (?)	0
4965	Neighbourhood Plan	<p>Working Group led by Cllr Chris Mitchell</p> <p>Information published on website under http://www.croxleygreen-pc.gov.uk/index.php/information/planning-development/neighbourhood-plan</p>	<p>Waiting for a response from TRDC</p> <p><i>Should have further information regarding the Neighbourhood Plan at the next full meeting of the P&D.</i></p>	2000
4965	Community Plan publication	<p>Working Group wound up Feb 2017</p> <p>Being taken forward as a “strategic business plan”</p>	Publish Annual Report	0
4966	Neighbourhood Plan (CDF)	Independent account for paying consultants fees from a grant (expended)	No further action	0
	Roadside clutter removal	Moribund (?)	<p>None planned (?)</p> <p><i>This item is to be removed.</i></p>	0

Line	Item	Current position	Action	Current Budget Provision (£)
4968	Carbon footprint reduction / sustainability	Initiative proposed by Cllr Mitchell Currently moribund (?)	None planned (?)	250
4977	CIL receipts	Working Group to be led by Cllr Chris Mitchell Note that receipts MUST be spent within 4 years or they revert to TRDC	Meet to agree priorities	0
	Road safety statistics	Receive and review statistics reported by Herts CC	Written report for website (Cllr Gallagher)	-
	TRDC parking study	Being led by Cllr Peter Getkahn & Peter Simons at TRDC Lack of information / consultation with Parish Council What is going on?		-
	Speeding on Barton Way	PCSOs informed but no action so far. Possibility of installing a "smiley face" Cllr Steve Drury has said one is to be installed near Fuller Way		-