

L, E and E Progress Tracker 2019-20

Cost Centre	Acct Code	Description	Council 'Lead'	Cost of project	Prior funded	Budget 2019/20	Spend/ Committed	Comments/Notes	Status
Continuing activity									
The Green	4xxx	Fly tipping	Rangers	550		550		On-going	Amber
Open Spaces & Trees	4048	Plants. Shrubs & Trees - General	Rangers	500		500		On-going	Amber
Open Spaces & Trees	4049	Dog Hygiene	Rangers/Parish Office	15,500		15,500		On-going	Amber
Open Spaces & Trees	4xxx	Purchase of Bin replacements	Parish Office	760		760			Amber
Open Spaces & Trees	4056	Street Trees	Rangers/Parish Office	2,000	2,000	-		Previously P&D. Clerk has list of Residents requesting trees	Amber
Open Spaces & Trees	4xxx	Stones Orchard General	Rangers	2,500	2,500	-		Less a project, more a contingency budget	Amber
Events/Projects	4601	Annual Xmas Lighting Competition	Clrs Wallington and Yeung	250		250			Amber
Events/Projects	4602	Annual Quiz Night	Clr Emily Benner	250		250			Amber
Events/Projects	4605	Annual Christmas Lights	Parish Office	9,000		9,000			Amber
Events/Projects	4610	Annual Fireworks on Green	Parish Office/Clr David Montague	5,000		5,000			Amber
Events/Projects	4611	Annual Senior Citizens Seaside/Outing	Parish Office/Clr Derek Wallington	1,300		1,300			Green
Events/Projects	4615	Annual Library Xmas Tree (External)	Parish Office	580		580			Amber
Events/Projects	4617	Annual Wassail	Clrs Hughes and Kyriakou	100		100		Clrs to liase with Mark Saxon	Amber
Events/Projects	4618	Annual Dog Show	Parish Office	100		100			Amber
Events/Projects		Home & Produce Show		1,500		1,500		Chairman to issue prizes	Amber
Events/Projects	4622	Annual Poppies on The Green	Rangers	250		250			Amber
Events/Projects	4623	Annual Remembrance Day -Brass Band	Parish Office	450		450			Amber
Events/Projects	4629	Parish Allotment	Clr Nigel Cole	1,000		1,000			Green
Events/Projects	4700c	Annual Infant School Sunflower Comp	Clr Derek Wallington	350	125	225			Green
Events/Projects	4700e	Promotional materials	Parish Office	250		250			Amber
Events/Projects	4xxx	Annual Easter Egg Hunt (Stones Orchard)	Parish Office/Rangers	250		250		Easter Sunday	Green
Events/Projects	NEW	Peace Picnic	Clr Del Wallington					Approved LEE April £500	Green
Events/Projects	NEW	Pumpkin Carving	Parish Office	200		200			Amber
M S C	4042	Equipment Maintenance	Rangers	1,000		1,000			Amber
E & A Capital & Projects	4934	Flowers 4 Croxley	Rangers	500		500			Amber
E & A Capital & Projects	4940	Xmas Market	Clrs Mitchell and Hughes	300		300			Amber
E & A Capital & Projects	4976	Defibrillators - Maintenance	Parish Office	1,500		1,500			Amber
E & A Capital & Projects	4xxx	Beautification of Croxley	Clr Andrew Hobbs	4,900		4,900		Planters to be installed in Autumn/Winter	Amber
E & A Capital & Projects	4xxx	Feasibility study into public toilets	Clr Nigel Cole	3,500		3,500			Amber
E & A Capital & Projects		Wildlife Walks	Clr Adam Birch	1,000		1,000			Amber
Incomplete from prior years (and already funded)									
E & A Capital & Projects	4932	War Memorial	Rangers	200	200	-			Amber
E & A Capital & Projects	4933	Information Board - Stones Orchard	Parish Office	1,000	1,000	-			Amber
E & A Capital & Projects	4xxx	Youth Project	Clr Cliff Vassiliou/Emily Benner	5,000	5,000	-			Amber
E & A Capital & Projects	4961	Commemorative Plaques on oak trees		1,460	1,460	-			Amber
E & A Capital & Projects	4969	Canal Adoption Scheme/Towing Path works		400	400	-			Amber
Events/Projects	4619	Local Travel Map	Clr Emily Benner	1,000	1,000	-			Amber
Events/Projects	4700d	Micro habitats	Clr Andrew Gallagher	500	500	-			Amber
				64,900	14,185	50,715			

RED: Planning not begun; no owner or plan dropped

AMBER: Plan begun; needs finalising

GREEN: Plans agreed, location/timing set, or complete