

L, E and E Progress Tracker 2019-20

Cost Centre	Acct Code	Description	Council 'Lead'	Cost of project	Prior funded	Budget 2019/20	Spend/ Committed	Comments/Notes	Status
<b>Continuing activity</b>									
The Green	4xxx	Fly tipping	Rangers	550		550		On-going	Amber
Open Spaces & Trees	4048	Plants. Shrubs & Trees - General	Rangers	500		500		On-going	Amber
Open Spaces & Trees	4049	Dog Hygiene	Rangers/Parish Office	15,500		15,500		On-going	Amber
Open Spaces & Trees	4xxx	Purchase of Bin replacements	Parish Office	760		760			Amber
Open Spaces & Trees	4056	Street Trees	Rangers/Parish Office	2,000	2,000	-		Previously P&D. Clerk has list of Residents requesting trees	Amber
Open Spaces & Trees	4xxx	Stones Orchard General	Rangers	2,500	2,500	-		Less a project, more a contingency budget	Amber
Events/Projects	4601	Annual Xmas Lighting Competition	CLrs Wallington and Yeung	250		250			Amber
Events/Projects	4602	Annual Quiz Night	CLr Emily Benner	250		250			Amber
Events/Projects	4605	Annual Christmas Lights	Parish Office	9,000		9,000			Amber
Events/Projects	4610	Annual Fireworks on Green	Parish Office/CLr David Montague	5,000		5,000			Amber
Events/Projects	4611	Annual Senior Citizens Seaside/Outing	Parish Office/CLr Derek Wallington	1,300		1,300			Green
Events/Projects	4615	Annual Library Xmas Tree (External)	Parish Office	580		580			Amber
Events/Projects	4617	Annual Wassail	CLrs Hughes and Kyriakou	100		100		CLrs to liase with Mark Saxon	Amber
Events/Projects	4618	Annual Dog Show	Parish Office	100		100			Green
Events/Projects		Home & Produce Show		1,500		1,500		Chairman to issue prizes	Green
Events/Projects	4622	Annual Poppies on The Green	Rangers	250		250			Green
Events/Projects	4623	Annual Remembrance Day -Brass Band	Parish Office	450		450			Amber
Events/Projects	4629	Parish Allotment	CLr Nigel Cole	1,000		1,000			Green
Events/Projects	4700c	Annual Infant School Sunflower Comp	CLr Derek Wallington	350	125	225			Green
Events/Projects	4700e	Promotional materials	Parish Office	250		250			Amber
Events/Projects	4625	Annual Easter Egg Hunt (Stones Orchard)	Parish Office/Rangers	250		250		Easter Sunday	Green
Events/Projects	4632	Peace Picnic	CLr Del Wallington					Approved LEE April £500	Green
Events/Projects	4633	Pumpkin Carving	Parish Office	200		200			Green
M S C	4042	Equipment Maintenance	Rangers	1,000		1,000			Amber
E & A Capital & Projects	4934	Flowers 4 Croxley	Rangers	500		500			Amber
E & A Capital & Projects	4940	Xmas Market	CLrs Mitchell and Hughes	300		300			Amber
E & A Capital & Projects	4976	Defibrillators - Maintenance	Parish Office	1,500		1,500			Amber
E & A Capital & Projects	4979	Beautification of Croxley	CLr Andrew Hobbs	4,900		4,900		Planters installed 25 October 2019	Green
E & A Capital & Projects	4xxx	Feasibility study into public toilets	CLr Nigel Cole	3,500		3,500			Amber
E & A Capital & Projects		Wildlife Walks	CLr Adam Birch	1,000		1,000			Amber
<b>Incomplete from prior years (and already funded)</b>									
E & A Capital & Projects	4932	War Memorial	Rangers	200	200	-			Amber
E & A Capital & Projects	4933	Information Board - Stones Orchard	Parish Office	1,000	1,000	-			Amber
E & A Capital & Projects	4xxx	Youth Project	CLr Cliff Vassiliou/Emily Benner	5,000	5,000	-			Amber
E & A Capital & Projects	4961	Commemorative Plaques on oak trees		1,460	1,460	-			Amber
E & A Capital & Projects	4969	Canal Adoption Scheme/Towing Path works		400	400	-			Amber
Events/Projects	4619	Local Travel Map	CLr Emily Benner	1,000	1,000	-			Amber
Events/Projects	4700d	Micro habitats	CLr Andrew Gallagher	500	500	-			Amber
				<b>64,900</b>	<b>14,185</b>	<b>50,715</b>			

RED: Planning not begun; no owner or plan dropped

AMBER: Plan begun; needs finalising

GREEN: Plans agreed, location/timing set, or complete